

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.7,35,00,000/-** to the **Commissioner of Family Welfare, AP, Hyderabad** under Normal State Plan towards 1st installment of the BE 2010-11 - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 696

Dated 17.5.2010

Read :-

G.O.Rt.No.2382, Finance (Expr.HM&FW-II) Dept., Dt.07.05.2010.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Family Welfare, A.P., Hyderabad for an amount of **Rs.7,35,00,000/- (Rupees seven crores and thirty five lakhs only)** under Normal State Plan from the B.E provision 2010-11 towards 1st installment under the following schemes:

(Rupees in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	State Population Policy	2211- M.H.001- GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	1,54,40	0	1,54,40	0	38,60	1,15,80	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
2.	Sukhibhava	2211-M.H.101- G.H.11-SH(14)-500/503-Other Expenditure	7,72,00	0	7,72,00	0	1,93,00	5,79,00	-do-	A.O(FW)/ DM&HOs	
3.	Transport	2211-M.H.104- G.H.11-SH(04)-240- Petrol, Oil and Lubricants	1,60,00	0	1,60,00	0	40,00	1,20,00	D.V. Bill	A.O(FW)/ DM&HOs/SHTO/ Principals/ Concerned DDOs	
4.	-do-	510-Motor Vehicles	40,00	0	40,00	0	10,00	30,00	-do-	-do-	
5.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.105- G.H.11-SH(04)-500/503- Other Expenditure	6,94,80	0	6,94,80	0	1,73,70	5,21,10	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
6.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108- GH.11-SH(06)-310/311-GIA towards salaries	90,00	0	90,00	0	22,50	67,50	GIA Bill	A.O , O/o CFW, Hyd.	

	-do-	310/312-Other Grants-in-Aid	50,00	0	50,00	0	12,50	37,50	GIA Bill	A.O , O/o CFW, Hyd.	
7.	A.P. Urban Slum Health Care Project I.P.P VIII extension	2211-M.H.108-GH.11-SH(10)-310/311-GIA towards salaries	4,00,00	0	4,00,00	0	1,00,00	3,00,00	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-aid	1,00,00	0	1,00,00	0	25,00	75,00	GIA Bill	A.O , O/o CFW, Hyd.	
8.	State Population Policy	2211- M.H.789-GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	32,40	0	32,40	0	8,10	24,30	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
9.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.789-G.H.11-SH(10)-500/503- Other Expenditure	1,45,80	0	1,45,80	0	36,45	1,09,35	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
10.	Sukhibhava	2211-M.H.789-G.H.11-SH(14)-500/503-Other Expenditure	1,62,00	0	1,62,00	0	40,50	1,21,50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
11.	State Population Policy	2211- M.H.796-GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	13,20	0	13,20	0	3,30	9,90	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
12.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.796-G.H.11-SH(10)-500/503- Other Expenditure	59,40	0	59,40	0	14,85	44,55	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
13.	Sukhibhava	2211-M.H.796-G.H.11-SH(14)-500/503-Other Expenditure	66,00	0	66,00	0	16,50	49,50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
		Total:	29,40,00	0	29,40,00	0	7,35,00	22,05,00			

2. As regards drawal of funds, the Commissioner of Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of items 1,5,8.9.10,11,12 and 13 for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of Rs.3,32,00,000/- (Rupees three crores and thirty two lakhs only) to the P.D.A/c No.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Family Welfare and on its admittance, the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.3,32,00,000/- (Rupees three crores and thirty two lakhs only) to the P.D. Account No.G.A.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Family Welfare, AP, Hyderabad.

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Family Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance.(Expr.HM&FW-II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER